

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Hoke			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$49,510
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$15,059
		Total	\$64,569
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	95	\$25,877
Family Caregiver Support - Respite	6		\$2,450
Health Promotion/Disease Prevention	3		\$2,000
Home Delivered Meals	4	105	\$37,649
In Home Aide Level I - Home Management	4	69	\$41,281
In Home Aide Level II - Personal Care	4	33	\$92,243
Transportation, General	6	57	\$86,313
		Total	\$287,813
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	70	\$363,652
ACH-Transportation	1	70	\$10,465
CAP/DA	4	65	\$1,331,405
CAP/MR	4		\$52,198
Clinics	3	275	\$188,935
Dental	3	204	\$69,940
Home Health	4	445	\$450,453

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<i>Funding Source: Division of Medical Assistance</i>			
Hospice	4	11	\$88,231
ICF-MRC	5		\$180,056
Inpatient Hospital	5	80	\$191,954
Lab & X-Ray/Physicians	3	930	\$429,885
Medicare Part A&B Premiums	2	876	\$1,215,369
Medicare Part D Clawback	2	723	\$682,187
Nursing Homes	5	97	\$2,640,854
Other Care	3	330	\$40,714
Other Practitioners	3	378	\$181,194
Outpatient Hospital	3	345	\$207,662
Prescribed Drugs	3	422	\$267,618
Regular Personal Care (PCS)	4	260	\$1,920,281
		Total	\$10,513,054
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3		\$9,980
Mental Health	3	42	\$17,626
Psychiatric Hospitals	5		\$556,187
Substance Abuse	3	4	\$4,414
		Total	\$588,207
<i>Funding Source: Division of Social Services</i>			

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<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	42	\$13,926
Adult Placement	6		\$339
Adult Placement	6		\$339
Adult Protective Services	6	30	\$20,855
At-Risk Case Management	6	6	\$63
Energy Assistance	2	309	\$23,863
Food and Nutrition Services	2	508	\$355,986
Guardianship Services	6	19	\$17,598
In-Home Aide	4	5	\$17,973
Other Services	6	28	\$8,935
Special Assistance: Adult Care Home	1	67	\$293,445
Special Assistance: In-Home	4		\$8,884
Transportation	6		\$225
		Total	\$762,432
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	8	\$37,704
Vocational Rehabilitation	6		\$2,406
		Total	\$40,110
	County Total		\$12,256,184